

GOVT. OF NCT OF DELHI
SOCIAL WELFARE DEPARTMENT
[ESTATE BRANCH]

FLAT NO. 11, 1ST FLOOR, SHANKAR MARKET, CONNAUGHT PLACE, DELHI-01

F.12(11)/PWD/renovation/ISPMR & SHMR/24-25/ 3093 - 3110

Date:- 06.01.2026

To

The Executive Engineer
(Elect.), (M-353)
North West Electrical
Division, PWD, GNCTD.
ISBT, Kashmiri Gate, Delhi
- 06.

The Executive Engineer
(Civil)(M-342)
North West Building
Division, PWD, GNCTD
Govt. Sr. Sec School
Campus, SU Block,
Pitampura, Delhi - 34.

The Dy. Director (Hort.)
Horticulture Division North
PWD, GNCTD
Near Haiderpur DJB Water
Treatment plant, Outer ring
road, Sec-13, Rohini, Delhi
- 110085.

Subject: A/A and E/S of Rs. 2,66,25,744/- for various electrical/civil/horticulture works at
Asha Kiran Home, Sector-01, Rohini Delhi-110085 of Deptt. of Social Welfare.

Reference letters:-

Letter No. F.23(27)/N.W.E.D./PWD/1258 dt. 30.10.2025 of Ex. Engineer (Elect.), PWD.
Letter No. F.23(estimate)/EE/PWD/N-W, B/2703 dt. 10.11.2025 of Ex. Engineer (civil), PWD.
Letter No. F.23(estimate)/EE/PWD/N-W, B/286 dt. 27.05.2025 of Ex. Engineer (civil), PWD.
Letter No. F.23(estimate)/EE/PWD/N-W, B/1065 dt. 30.04.2025 of Ex. Engineer (civil), PWD.
Letter No. F.23(estimate)/EE/PWD/N-W, B/1257 dt. 24.05.2025 of Ex. Engineer (civil), PWD.
Letter No. F.20(DB)/North Division/PWD/D.S./2025-26/391 dt. 02.09.2025 of Dy. Director (Horticulture), PWD.

Sir (s),

With reference to subject cited above and your respective letters, I am directed to convey the Administrative Approval and Expenditure Sanction of the competent authority i.e. Secretary, Social Welfare Deptt. of under mentioned estimate vide dated 31.12.2025, subject to strict compliance of codal formalities, DFPR, CPWD Manual, GFR 2017, CVC directives, other various OMs & guidelines of Finance Deptt. and Planning Deptt, GNCTD and GoI etc :-

S. No.	Amount (in Rupees)	Particular
1	Rs. 53,98,044/- (Rupees Fifty three lakhs Nine eight thousand Forty four only.)	<p>For following works:-</p> <ol style="list-style-type: none"> 1. Providing 2 nos. of 60 kg capacity fully automatic laundry washing machine with hydro extractor (1 no. for male wing and 1 no. for female wing) 2. Providing 2 nos. of 60 kg capacity drying tumbler (1 no. for male wing and 1 no. for female wing) 3. Providing 2 nos. of Steam Iron (1 nos. for male wing and 1 nos. for female wing) 4. Providing aluminum/cu cabling work 5. Providing of earthing with GI pipe and GI earth wire for safety of residents <p>(completion time-line of 1 month)</p>
2	Rs. 11,24,000/- (Rupees Eleven lakhs Twenty four thousand only.)	<p>For following works:-</p> <ol style="list-style-type: none"> 1. Providing and fixing profile sheet for safety reasons.

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		<p>2. Provision for steel work for fixing of concertina wire on boundary wall.</p> <p>3. P/F concertina coil for fencing.</p> <p>4. Provision of Painting for grill and Y-Section.</p> <p>5. Provision of new sewerline and manhole</p> <p>(completion time-line of 1 month)</p>
3	Rs. 60,23,500/- (Rupees Sixty Lakhs)	<p>For following works:-</p> <p>1. Fixing of mix play</p> <p>2. Double Arch Swing</p> <p>3. Roto Wave slide</p> <p>4. Fixing of Wheel Chair Swing</p> <p>5. Fixing of Multi Seater</p> <p>6. Read Multi Play Station</p> <p>7. Merry go Round</p> <p>8. Surf Board Exercise</p> <p>9. Fixing Arm pendal Cycle</p> <p>10. Fixing Elliptical Exercise</p> <p>11. Shoulder Wheel Exercise</p> <p>12. Seated Pedal Press/Leg Press</p> <p>13. Body waist Twister Triple/ Hip Twister</p> <p>14. Fixing seated Push Pull Exercise</p> <p>15. Mild Steel Green Disabled Kids Resistance Beach Press Machine.</p> <p>16. Handicapped Arm Strengthener Open Gym</p> <p>17. Fixing Monkey Bar.</p> <p>(completion time-line of 1 month)</p>
4	Rs. 99,25,700/- (Rupees Ninety Nine Lakhs Twenty Five Thousand Seven Hundred Only.)	<p>For following works:-</p> <p>1. Kota stone slab flooring for female kitchen dormitory and Nursing Station.</p> <p>2. Distempering with 1st quality acrylic distemper for new work.</p> <p>3. Finishing walls with Acrylic Smooth exterior paint.</p> <p>4. Painting with synthetic enamel paint</p> <p>5. Washed stone grit plaster on exterior walls in female dormitory and boys cottage.</p> <p>6. Providing and applying white cement based putty</p> <p>7. Provision for wash basin in female dormitory</p> <p>8. Provision for sink in nursing station.</p> <p>9. Granite work gang saw cut (mirror polished and machine cut) of thickness 18mm for wall lining in green belt of parks</p> <p>(completion time-line of 5 month)</p>
5	Rs. 24,80,700/- (Rupees Twenty Four Lakhs Eighty Thousand Seven Hundred Only).	<p>For following works:-</p> <p>1. Provision for repair of wall tiles.</p> <p>2. Aluminum strips on edges for protection of children.</p> <p>3. Replacement of flush door and FRP Door</p> <p>4. Repair and replacement fire proof wire mesh.</p>



		<p>5. Replacement of Kota stone. 6. Provision for sanitary fittings in toilets. 7. Repair of ceiling by chipping existing concrete.</p> <p>(completion time-line of 3 months)</p>
6	Rs. 16,73,800/- (Rupees Sixteen Lakhs Seventy Three Thousand Eight Hundred Only)	<p>For following works:-</p> <p>Provision has been taken for complete maintenance of garden features, trees, shrubs, earthen potted plants, supplying and stacking of good earth & cattle manure, Maintenance van and different types of plants like summer & rainy seasonal plants and foliage/ ground cover plants with plantation has been take in this estimate.</p> <p>The work shall be carried out as per CPWD Specification 2025 for Horticulture & Landscaping.</p> <p>(completion time-line of 12 months)</p>

The sanction is being issued in consultation with and vetting by Accounts Branch, DSW. The sanction is further subject to the condition/compliance that the rates and other charges of the aforesaid works should not exceed the prescribed rate of CPWD Manual and other relevant circulars/orders. PWD will be responsible for the quality of work and its completion on time apart from fulfillment of due procedure. PWD is also required to submit a utilization/completion certificate after completion of the said works under reference. PWD is also requested to book the said amount from Current Financial Year only (i.e. FY 2025-26) and no separate sanction will be provided for the same work in future.

The expenditure is debitable to the Major Head 4235 02 101 80 00 '72 (i.e. Home for Mentally Challenged Persons - Building & Structure) under Demand No. 08 for the Financial Year 2025-26.



Superintendent (Estate)/L.O.

F.12(11)/PWD/renovation/ISPMR & SHMR/24-25/ 3093 - 3110

Date:- 06.01.2026

Copy to:-

1. PS to ACS, PWD, 3rd Floor, MSO Building, IP Estate, Delhi - 02
2. PPS to Pr. Secretary, DSW, 7th Floor, MSO Building, IP Estate, Delhi - 02
3. PA to Spl Secretary-I, PWD, 3rd Floor, MSO Building, IP Estate, Delhi - 02
4. PA to Director, DSW, 7th Floor, MSO Building, IP Estate, Delhi - 02
5. Chief Engineer, N.M.C, PWD, 5th Floor, MSO Building, IP Estate, Delhi - 02
6. Sr. AO, DSW, 7th Floor, MSO Building, IP Estate, Delhi - 02

7. DSWO/Estate Officer (NW-I & II), DSW, NPS Building, Sector-04, Rohini, Delhi – 85 with request to regularly monitor the progress of the work and ensure that there is no delay in processing of such estimates and shall strictly ensure the quality of work done.
8. Dy. Director, Disab., 7th Floor, MSO Building, IP Estate, Delhi – 02
9. Dy. Director, Asha Kiran, Sec-1, Rohini, Delhi – 85.
10. AG (Audit), AGCR, ITO, Delhi – 02.
11. The Controller of Accounts, GNCTD, A Block, Vikas Bhawan, ITO, New Delhi-02 with request to issue LoC and authorization/other relevant documents, if any, and take necessary action for the aforesaid A/A & E/S of Rs. 2,66,25,744/- in favour of concerned Engineers/ officers of the Civil/Electrical/Horticulture wings of the PWD, GNCTD.
12. Joint Secretary (Fin. & Accounts), Finance Deptt., Delhi, Delhi Sectt, New Delhi.
13. Director, Planning Deptt., Delhi Sectt., IP Estate, Delhi – 02.
14. Dy. Director (Planning), DSW, 7th Floor, MSO Building, IP Estate, Delhi – 02.
15. Accounts Officer, Internal Audit, Delhi Secretariat IP Estate, New Delhi-02
16. Dy. Secretary, PWD, B-Wing, 3th Floor, MSO Building, I.P Estate, Delhi 110002.
17. Computer Branch, 7th Floor, MSO Building, I.P Estate, Delhi 110002 for uploading the sanction on website of the department.



Superintendent (Estate)/L.O.